

FORM A

DEPARTMENT/AGENCY PERFORMANCE ACCOMPLISHMENT FY 2017

Department/Agency: PUBLIC ATTORNEY'S OFFICE

MFOs and Performance Indicators	Agency FY 2016 Actual Accomplishment	Agency FY 2017 Target	Responsible BUREAUS/ OFFICES	AGENCY FY 2017 Actual Accomplishment	Accomplishment Rate	Remarks
Major Final Outputs (MFOs)						
MFO : Free Legal Services to Indigent Clients and Other Qualified Persons						
2017 Budget 2,606,112,000						
Performance Indicators Set 1: Judicial Services						
PI 1.1: Number of cases under management	850,298	851,062		906,251	106.48%	
PI 1.2: Percentage of cases with favorable judgment	75.86%	73.41%		76.13%	103.71%	
PI 1.3: Percentage of requests for legal assistance/representation acted upon within two (2) working days from date of request	100%	100%		100%	100.00%	
PI 1.4: Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	99.9%		99.93%	100.03%	
Performance Indicators Set 2: Non-Judicial Services						
PI 2.1: Number of clients served	5,411,808	4,995,530		7,248,627	145.10%	
PI 2.2: Number of legal advice provided	2,577,636	1,924,387		3,488,920	181.30%	
PI 2.3: Percentage of clients who rated the legal services of PAO as satisfactory or better	100%	99.99%		100%	100.0001%	
PI 2.4: Percentage of requests for assistance that are acted upon within two (2) hours	100%	100%		100%	100.00%	

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GASS						
2017 Budget:						
A. Budget Utilization Rate (BUR)						
A.1. Obligations BUR	100%	100%	FPMS	100%	100%	
A.2. Disbursements BUR	100%	100%	FPMS	100%	100%	
B. Quarterly Submissions of Budget and Financial Accountability Report						
B.1. - 1st Quarter BFAR	Submitted	Submitted	FPMS	Submitted	100%	
B.2. - 2nd Quarter BFAR	Submitted	Submitted	FPMS	Submitted	100%	
B.3. - 3rd Quarter BFAR	Submitted	Submitted	FPMS	Submitted	100%	
B.4. - 4th Quarter BFAR	Submitted	Submitted	FPMS	to be submitted on or before Jan. 30, 2018		
C. Full Compliance with at least 30% of the prior year's COA audit recommendations	Compliant	Compliant	FPMS	Compliant	Compliant	

Prepared by:

Recommending Approval:

Approved by:

ATTY. JEROME CHRISTOPHER V. FERIA
OIC, Field Operations and Statistics Service

ALMA D. LATOSA
Director I
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Chief Public Attorney

26 January 2018

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